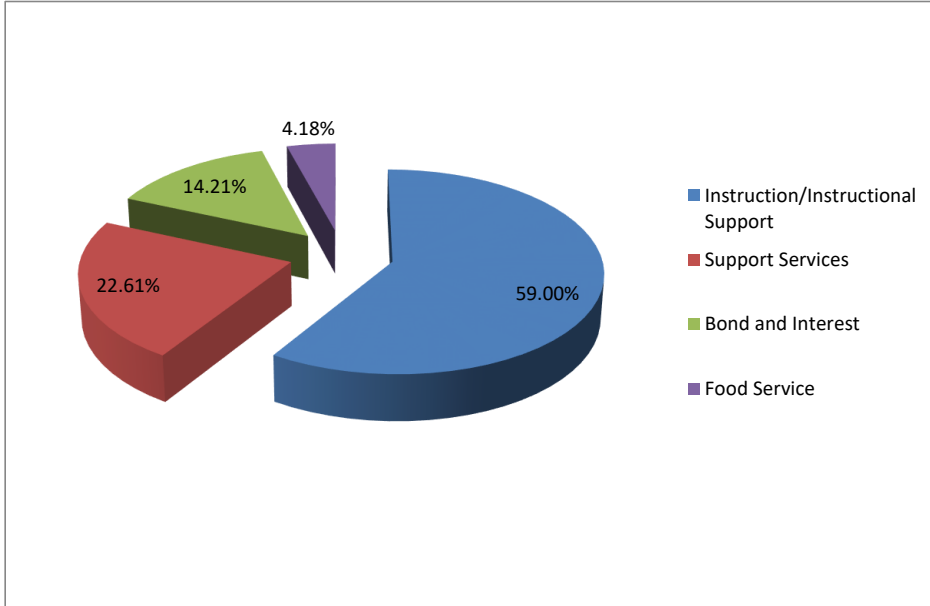


| Category | Expenditures | Percent of Total Expenditures |
|-----------------------------------|------------------------|-------------------------------|
| Instruction/Instructional Support | \$27,933,892.82 | 59.00% |
| Support Services | \$10,704,749.60 | 22.61% |
| Bond and Interest | \$6,728,378.13 | 14.21% |
| Food Service | \$1,978,605.64 | 4.18% |
| | <u>\$47,345,626.19</u> | 100.00% |



Instruction/ Instructional Support

- * Classroom Teachers, Counselors, Librarians, Para-professionals, administrators supporting teaching and learning.
- * Instructional Materials, textbooks, library books.
- * Instructional Technology
- * Educational Supplies
- * Utilities

Support Service

- * Operations/Facility Staff
- * District/School Office Staff
- * Transportation
- * Insurance
- * Facility Maintenance/ Improvement

Food Service

- * Nutritious School Meals

Bond and Interest

- * Debt Service Payment