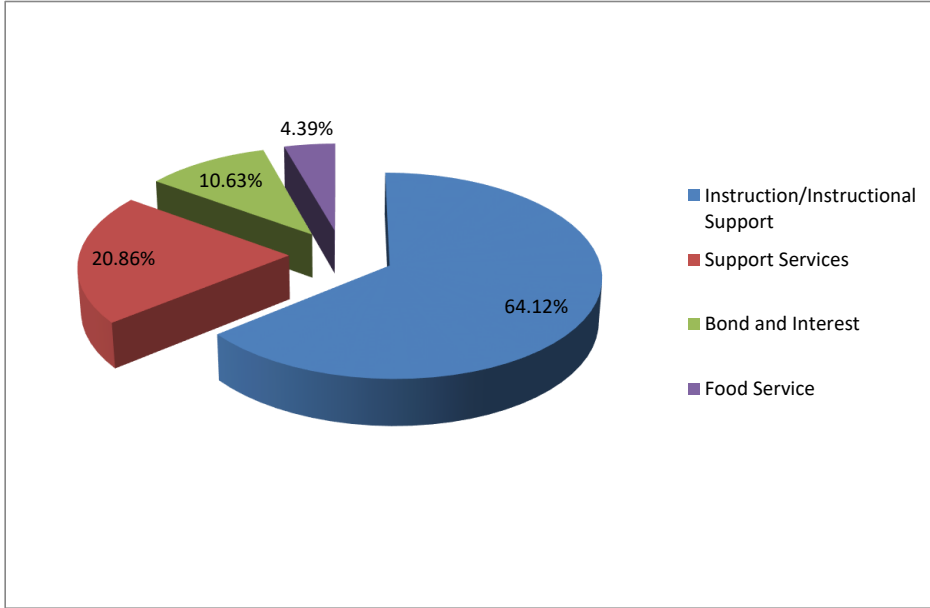


Category	Expenditures	Percent of Total Expenditures
Instruction/Instructional Support	\$28,291,355.67	64.12%
Support Services	\$9,201,658.30	20.86%
Bond and Interest	\$4,690,218.76	10.63%
Food Service	\$1,937,787.23	4.39%
	<u>\$44,121,019.96</u>	100.00%



Instruction/ Instructional Support

- * Classroom Teachers, Counselors, Librarians, Para-professionals, administrators supporting teaching and learning.
- * Instructional Materials, textbooks, library books.
- * Instructional Technology
- * Educational Supplies
- * Utilities

Support Service

- * Operations/Facility Staff
- * District/School Office Staff
- * Transportation
- * Insurance
- * Facility Maintenance/ Improvement

Food Service

- * Nutritious School Meals

Bond and Interest

- * Debt Service Payment