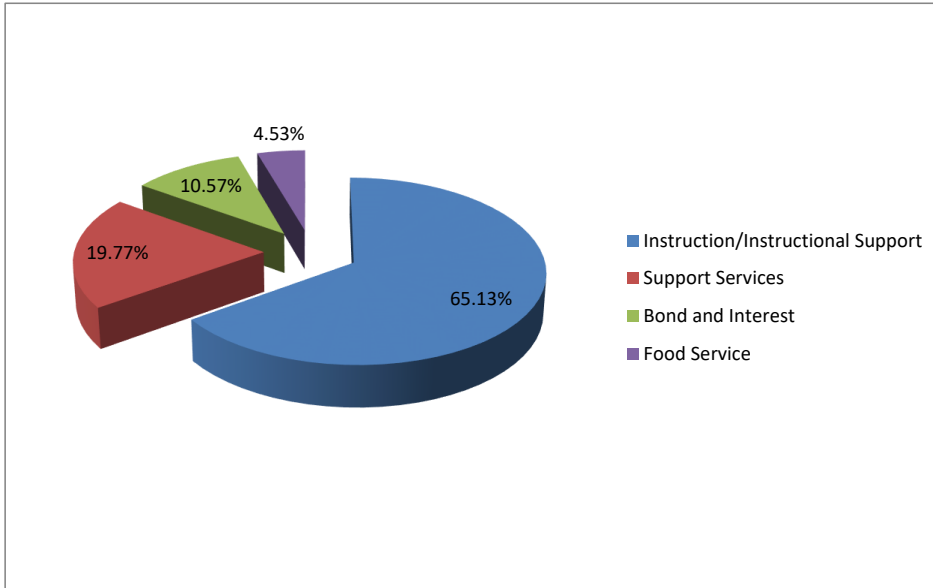


Category	Expenditures	Percent of Total Expenditures
Instruction/Instructional Support	\$28,865,785.68	65.13%
Support Services	\$8,763,591.80	19.77%
Bond and Interest	\$4,684,443.76	10.57%
Food Service	\$2,006,126.53	4.53%
	<u>\$44,319,947.77</u>	100.00%



Instruction/ Instructional Support

- * Classroom Teachers, Counselors, Librarians, Para-professionals, administrators supporting teaching and learning.
- * Instructional Materials, textbooks, library books.
- * Instructional Technology
- * Educational Supplies

Support Service

- * Operations/Facility Staff
- * District/School Office Staff
- * Transportation
- * Insurance
- * Facility Maintenance/ Improvement
- * Utilities

Food Service

- * Nutritious School Meals

Bond and Interest

- * Debt Service Payment