USD# 202

USD Form 151
2016-2017
GENERAL FUND BUDGET AUTHORITY

1. **2014-15** General State Aid (See Table I)							=	$22,966,575
2. 2016-17 Virtual State Aid								
A. Full-Time Virtual	20.0	FTE	x	$5,000	=	100,000		
B. Part-Time Virtual	20.0	FTE	x	$1,700	=	34,000		
C. Virtual Credits* (19yrs and older)	215.00	Credits	x	$933	=	200,595		
*No student shall be counted for more than 6 credits per year								
Total Virtual State Aid (2.A through 2.C)							=	334,595
3. 2016-17 New Facilities State Aid	500.0	FTE x .25 x $3,852					=	481,500
4. Special Levies								
A. Cost of Living (General Fund excl COL)	30,051,576		x	0.00%	=	0		
B. Declining Enrollment Tax Appeal					=	0		
C. Ancillary Facilities Tax Appeal					=	0		
Total Special Levies (4.A through 4.C)							=	0
5. Federal Impact Aid PL382 (formerly PL874)								
A. **2014-15** Federal Impact Aid (70 percent)					=	0		
B. 2016-17 Federal Impact Aid		$0	x	70%	=	0		
Difference (5.A minus 5.B unless negative then zero)							=	0
6. General State Aid Over-Proration (Table II)	4,081.5	FTE	x	$0			=	0
7. 2016-17 General State Aid (Sum of lines 1 through 6)							=	$23,782,670
8. 2016-17 Extraordinary Need State Aid (General Fund Only)							=	0
9. 2016-17 Special Education State Aid (see Form 118)							=	3,160,400
10. 2016-17 KPERS State Aid (see Form 195)							=	2,968,317
11. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)							=	$29,911,387
12. 6/30/2016 Unencumbered Cash Balance (General Fund)							=	$30,189
13. 2016-2017 Mineral Production Tax (General Fund)							=	$0
14. 2016-2017 Federal Impact Aid PL 382 (formerly PL 874)							=	$0
15. 2016-2017 Pupil Tuition (General Fund only)							=	$0
16. Transfers From Authorized Funds (Code 06 Line 165)							=	$0
17. Interest on idle funds							=	$100,000
18. Miscellaneous							=	$10,000
19. 2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)							=	$30,051,576

Table I
Adjusted General State Aid Calculation

1. **2014-15** General State Aid			=	$23,058,810
2. Less **2014-15** Virtual State Aid	0.0 Wtd FTE x $3,852		=	0
3. Less **2014-15** Special Levies State Aid				
A. Cost of Living	0.0 Wtd FTE x $3,852	=	$0	
B. Declining Enrollment	0.0 Wtd FTE x $3,852	=	$0	
C. Ancillary Facilities	0.0 Wtd FTE x $3,852	=	$0	
Total Special Levies State Aid (3.A through 3.C)			=	0
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)			=	92,235
5. Less **2014-15** New Facilities State Aid	0.0 Wtd FTE x $3,852		=	0
6. **2014-15** Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)			=	$22,966,575

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)			=	3,871.2
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)			=	4,000.0
3. 3 Year Average FTE:	(3,888.6 (9/20/2014 FTE)* + 3,871.2 (line 1) + 4,000.0 (line 2))/3=	3,919.9 (goes to line 3)	=	3,919.9
4. Sept. 20, 2016, 4 yr old at risk students			=	81.5
5. FTE to be used for General State Aid Over-Proration Calcation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)			=	4,081.5